

**2009 DRAFTING REQUEST**

**Bill**

Received: **11/14/2008**

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Byrnes**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **EVM**

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Byrnes, BB0212 -

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**Topic:**

Decreases to local roads improvement program discretionary component

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**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			S&L
/P1	agary 11/18/2008	wjackson 11/18/2008	phenry 11/19/2008	_____	mbarman 11/19/2008		S&L
/1	agary 01/27/2009	wjackson 01/28/2009	mduchek 01/28/2009	_____	lparisi 01/28/2009		

FE Sent For:

**<END>**

## 2009 DRAFTING REQUEST

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### Pre Topic:

DOA:.....Byrnes, BB0212 -

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### Topic:

~~Increases~~  
Decreases to local roads improvement program discretionary component

---

### Instructions:

See attached

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### Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							S&L
/P1	agary 11/18/2008	wjackson 11/18/2008	phenry 11/19/2008		mbarman 11/19/2008		

FE Sent For:

1/1 wlj 1/28

MD MDPH

<END>

1/28

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Submit via email: **NO**

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### **Pre Topic:**

DOA:.....Byrnes, BB0212 -

---

### **Topic:**

Increases to local roads improvement program discretionary component

---

### **Instructions:**

See attached

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### **Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	agary	1/11/18 ph	1/19 ph	1/19 dh			

FE Sent For:

**<END>**

## 2009-11 Budget Bill Statutory Language Drafting Request

- Topic: Increases to Local Roads Improvement Program Discretionary Component
- Tracking Code: BB0212
- SBO team: Tax, Transportation and Budget Development Team
- SBO analyst: Tyler Byrnes
  - Phone: 266-1039
  - Email: tyler.byrnes@wisconsin.gov
- Agency acronym: DOT
- Agency number: 395
- Priority (Low, Medium, High): Medium

Intent: Please prepare a draft that increases the local roads improvement program discretionary component as follows.

1. Amend s. 86.31(3g) to specify that the funding amount available is \$5,516,700 for calendar year 2010 and \$5,571,900 for calendar year 2011 and delete references to aid amounts for calendar years 2006 and 2007.
2. Amend s. 86.31(3m) to specify that the funding amount available is \$788,100 for calendar year 2010 and \$796,000 for calendar year 2011 and delete references to aid amounts for calendar years 2006 and 2007.
3. Amend s. 86.31(3r) to specify that the funding amount available is \$1,050,800 for calendar year 2010 and \$1,061,300 for calendar year 2011 and delete references to aid amounts for calendar years 2006 and 2007.

**Department of Transportation  
2009-2011 Biennial Budget Request  
STATUTORY MODIFICATIONS**

**DIN NUMBER:** 5203

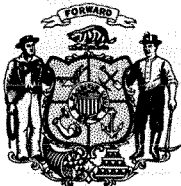
**TOPIC:** Increases to Local Roads Improvement Program Discretionary Program

**DESCRIPTION OF CHANGE:**

1. Amend s. 86.31(3g), Wis. Stats., to specify the funding amount available to be \$5,516,700 in FY 10 and \$5,571,900 in FY 11 and thereafter and delete references to amounts for FY 06 and FY 07;
2. Amend s. 86.31(3m), Wis. Stats., to specify the funding amount available to be \$788,100 in FY 10 and \$796,000 in FY 11 and thereafter and delete references to amounts for FY 06 and FY 07; and
3. Amend s. 86.31(3r), Wis. Stats., to specify the funding amount to be \$1,050,800 in FY 10 and \$1,061,300 in FY 11 and thereafter and delete references to amounts for FY 06 and FY 07.

**JUSTIFICATION:**

The statutory changes requested above represent the Department's requested increase in funding for discretionary grants within the Local Roads Improvement Program, including grants for county trunk highways, town roads, and municipal streets and delete outdated fiscal year amounts.



State of Wisconsin  
2009 - 2010 LEGISLATURE

in 11/18

LRB-0815/P1

ARG:1.....

Wly

DOA:.....Byrnes, BB0212 - Increases to local roads improvement program  
discretionary component

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1

*Don't Gen*  
AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

✓ **TRANSPORTATION**

✓ **HIGHWAYS**

*Ute* Under current law, DOT administers a local roads improvement program, which includes an entitlement component and a nonentitlement (discretionary) component. Under the discretionary component, DOT allocates funds in fiscal year 2008-09 and each fiscal year thereafter as follows: \$5,462,100 to fund eligible county trunk highway improvements, \$780,300 to fund eligible town road improvements, and \$1,040,400 to fund eligible municipal street improvements.

This bill increases, to the following amounts, DOT's allocations for the discretionary component of the local roads improvement program:

1. For county trunk highway improvements, \$5,516,700 in fiscal year 2009-10 and \$5,571,900 in fiscal year 2010-11 and each fiscal year thereafter.

2. For town road improvements, \$788,100 in fiscal year 2009-10 and \$796,000 in fiscal year 2010-11 and each fiscal year thereafter.

3. For municipal street improvements, \$1,050,800 in fiscal year 2009-10 and \$1,061,300 in fiscal year 2010-11 and each fiscal year thereafter.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 1.** 86.31 (3g) of the statutes is amended to read:

2           86.31 (3g) COUNTY TRUNK HIGHWAY IMPROVEMENTS — DISCRETIONARY GRANTS.

3           From the appropriation under s. 20.395 (2) (ft), the department shall allocate  
4           ~~\$5,250,000 in fiscal year 2005-06 and in fiscal year 2006-07~~, \$5,355,000 in fiscal  
5           year 2007-08, and \$5,462,100 in fiscal year 2008-09, \$5,516,700 in fiscal year  
6           2009-10, and \$5,571,900 in fiscal year 2010-11 and each fiscal year thereafter, to  
7           fund county trunk highway improvements with eligible costs totaling more than  
8           \$250,000. The funding of improvements under this subsection is in addition to the  
9           allocation of funds for entitlements under sub. (3).

History: 1991 a. 39, 269; 1993 a. 16, 437; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20.

10           **SECTION 2.** 86.31 (3m) of the statutes is amended to read:

11           86.31 (3m) TOWN ROAD IMPROVEMENTS — DISCRETIONARY GRANTS. From the  
12           appropriation under s. 20.395 (2) (ft), the department shall allocate ~~\$750,000 in fiscal~~  
13           ~~year 2005-06 and in fiscal year 2006-07~~, \$765,000 in fiscal year 2007-08, and  
14           \$780,300 in fiscal year 2008-09, \$788,100 in fiscal year 2009-10, and \$796,000 in  
15           fiscal year 2010-11 and each fiscal year thereafter, to fund town road improvements  
16           with eligible costs totaling \$100,000 or more. The funding of improvements under  
17           this subsection is in addition to the allocation of funds for entitlements under sub.  
18           (3).

History: 1991 a. 39, 269; 1993 a. 16, 437; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20.

19           **SECTION 3.** 86.31 (3r) of the statutes is amended to read:

1           86.31 (3r) MUNICIPAL STREET IMPROVEMENTS — DISCRETIONARY GRANTS. From the  
2           appropriation under s. 20.395 (2) (ft), the department shall allocate \$1,000,000 in  
3           fiscal year 2005-06 and in fiscal year 2006-07, \$1,020,000 in fiscal year 2007-08, and  
4           \$1,040,400 in fiscal year 2008-09, \$1,050,800 in fiscal year 2009-10, and \$1,061,300  
5           in fiscal year 2010-11 and each fiscal year thereafter, to fund municipal street  
6           improvement projects having total estimated costs of \$250,000 or more. The funding  
7           of improvements under this subsection is in addition to the allocation of funds for  
8           entitlements under sub. (3).

9           History: 1991 a. 39, 269; 1993 a. 16, 437; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25; 2007 a. 20.

(END)



**Gary, Aaron**

---

**From:** Byrnes, Tyler - DOA [Tyler.Byrnes@wisconsin.gov]

**Sent:** Tuesday, January 27, 2009 2:51 PM

**To:** Gary, Aaron

**Subject:** Drafts 0815/p1 and 0814/p1

Aaron,

These drafts are now back in – with a 1% reduction in funding from previous years.

0815/p1 – Local Road Improvement Program

Section 86.31 (3g) – county trunk highway improvements

Fiscal Year 2009-10 should be set at \$5,407,500

Fiscal Year 2010-11 should also be set at \$5,407,500

Section 86.31 (3m) – town road improvements – discretionary grants

Fiscal Year 2009-10 set at \$772,500

Fiscal year 2010-11 also set at \$772,500

Section 86.31 (3r) – Municipal street improvements – discretionary grants

FY10 - \$1,030,000

FY11 - \$1,030,000

~~0814/p1~~

~~Please Set Rate per Mile at \$1095~~

~~Please set total disbursements at:~~

~~86.30 (9) (b)~~

~~CY10-98,393,800~~

~~CY11-98,393,800~~

~~86.30 (9) (C)~~

~~CY10 – 309,558,500~~

~~CY11 – 309,558,500~~

01/27/2009



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-0815/P1

ARG:wlj:ph

LPS: Please fix request sheet.

in  
1/27

stays

RMN

DOA:.....Byrnes, BB0212 - <sup>Decreases</sup>~~Increases~~ to local roads improvement program  
discretionary component

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

**TRANSPORTATION**

**HIGHWAYS**

Under current law, DOT administers a local roads improvement program, which includes an entitlement component and a nonentitlement (discretionary) component. Under the discretionary component, DOT allocates funds in fiscal year 2008-09 and each fiscal year thereafter as follows: \$5,462,100 to fund eligible county trunk highway improvements, \$780,300 to fund eligible town road improvements, and \$1,040,400 to fund eligible municipal street improvements.

This bill <sup>decreases</sup>~~increases~~ to the following amounts, DOT's allocations for the discretionary component of the local roads improvement program: ~~\$5,407,500~~

1. For county trunk highway improvements, ~~\$5,516,700~~ in fiscal year 2009-10 and \$5,571,900 in fiscal year 2010-11 and each fiscal year thereafter. ~~\$772,500~~

2. For town road improvements, ~~\$788,100~~ in fiscal year 2009-10 and \$796,000 in fiscal year 2010-11 and each fiscal year thereafter. ~~\$1,030,000~~

3. For municipal street improvements, ~~\$1,050,800~~ in fiscal year 2009-10 and \$1,061,300 in fiscal year 2010-11 and each fiscal year thereafter.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

**SECTION 1.** 86.31 (3g) of the statutes is amended to read:

**86.31 (3g) COUNTY TRUNK HIGHWAY IMPROVEMENTS — DISCRETIONARY GRANTS.**

From the appropriation under s. 20.395 (2) (ft), the department shall allocate \$5,250,000 in fiscal year 2005-06 and in fiscal year 2006-07, \$5,355,000 in fiscal year 2007-08, and \$5,462,100 in fiscal year 2008-09, <sup>and \$5,407,500</sup> ~~\$5,516,700~~ in fiscal year 2009-10, and \$5,571,900 in fiscal year 2010-11 and each fiscal year thereafter, to fund county trunk highway improvements with eligible costs totaling more than \$250,000. The funding of improvements under this subsection is in addition to the allocation of funds for entitlements under sub. (3).

**SECTION 2.** 86.31 (3m) of the statutes is amended to read:

**86.31 (3m) TOWN ROAD IMPROVEMENTS — DISCRETIONARY GRANTS.** From the appropriation under s. 20.395 (2) (ft), the department shall allocate \$750,000 in fiscal year 2005-06 and in fiscal year 2006-07, \$765,000 in fiscal year 2007-08, and \$780,300 in fiscal year 2008-09, <sup>and \$772,500</sup> ~~\$788,100~~ in fiscal year 2009-10, and \$796,000 in fiscal year 2010-11 and each fiscal year thereafter, to fund town road improvements with eligible costs totaling \$100,000 or more. The funding of improvements under this subsection is in addition to the allocation of funds for entitlements under sub. (3).

**SECTION 3.** 86.31 (3r) of the statutes is amended to read:

**86.31 (3r) MUNICIPAL STREET IMPROVEMENTS — DISCRETIONARY GRANTS.** From the appropriation under s. 20.395 (2) (ft), the department shall allocate \$1,000,000 in

1 fiscal year 2005-06 and in fiscal year 2006-07, \$1,020,000 in fiscal year 2007-08, and  
2 \$1,040,400 in fiscal year 2008-09, <sup>and \$1,030,000</sup> ~~\$1,050,800~~ in fiscal year 2009-10, and \$1,061,300  
3 in fiscal year 2010-11 and each fiscal year thereafter, to fund municipal street  
4 improvement projects having total estimated costs of \$250,000 or more. The funding  
5 of improvements under this subsection is in addition to the allocation of funds for  
6 entitlements under sub. (3).

7 (END)



State of Wisconsin  
2009 - 2010 LEGISLATURE

LRB-0815/1  
ARG:wlj:md

DOA:.....Byrnes, BB0212 - Decreases to local roads improvement program  
discretionary component

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

**TRANSPORTATION**

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Under current law, DOT administers a local roads improvement program, which includes an entitlement component and a nonentitlement (discretionary) component. Under the discretionary component, DOT allocates funds in fiscal year 2008-09 and each fiscal year thereafter as follows: \$5,462,100 to fund eligible county trunk highway improvements, \$780,300 to fund eligible town road improvements, and \$1,040,400 to fund eligible municipal street improvements.

This bill decreases, to the following amounts, DOT's allocations for the discretionary component of the local roads improvement program:

1. For county trunk highway improvements, \$5,407,500 in fiscal year 2009-10 and each fiscal year thereafter.
2. For town road improvements, \$772,500 in fiscal year 2009-10 and each fiscal year thereafter.
3. For municipal street improvements, \$1,030,000 in fiscal year 2009-10 and each fiscal year thereafter.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

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6       2009-10 and each fiscal year thereafter, to fund county trunk highway  
7       improvements with eligible costs totaling more than \$250,000. The funding of  
8       improvements under this subsection is in addition to the allocation of funds for  
9       entitlements under sub. (3).

10       **SECTION 2.** 86.31 (3m) of the statutes is amended to read:

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14       \$780,300 in fiscal year 2008-09, and \$772,500 in fiscal year 2009-10 and each fiscal  
15       year thereafter, to fund town road improvements with eligible costs totaling  
16       \$100,000 or more. The funding of improvements under this subsection is in addition  
17       to the allocation of funds for entitlements under sub. (3).

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21       ~~fiscal year 2005-06 and in fiscal year 2006-07,~~ \$1,020,000 in fiscal year 2007-08, and

1     \$1,040,400 in fiscal year 2008-09, and \$1,030,000 in fiscal year 2009-10 and each  
2     fiscal year thereafter, to fund municipal street improvement projects having total  
3     estimated costs of \$250,000 or more. The funding of improvements under this  
4     subsection is in addition to the allocation of funds for entitlements under sub. (3).

5                                 **(END)**